



World Water
Community



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World Water Community Foundation Annual Report 2022

www.worldwatercommunity.org

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Preface by the chair	3
1. Annual report by the board	3
1.1 General	3
1.2 Results & Achievements	3
1.3 Impact	4
2. Future	5
2.1 General	5
2.2 Activities	5
3. Organisation	6
3.1 Board	6
3.2 Employees	7
4. Annual financial report	7
5. Budget	7



Preface by the chair

You have before you the first annual report of the World Water Community. We're delighted that we've come so far. It has been quite a journey. The seed of our vision was planted in 2012 while visiting the annual Water Conference in Bulgaria, and finally in 2020 we started the actual physical preparation for the online community platform, including the various websites with all its facilities.

Until now no external funds were used to create the baseline for the community. At the point of writing this annual report, the community is ready to spread her wings further. All legal, technical, communication and, most important, visionary outlines are in place.

In the last 3 years the community facilities were tested and further developed while being in use by its first members, so we can safely say that the space has been tested and has proved adequate for the community objectives. These early members provided the cornerstones for an active and promising water community.

In the first active year, keystone activities were the start of a collaborative partnership with the Global Alliance for a World Water Law at the beginning of 2021, the World Water Day events on March 22nd 2021, our launch at the World Unity Week on June 24th 2021, the Equinox Ceremony on September 22nd 2021, and the quantum electrodynamics webinar series by Paolo Renati which we initiated and facilitated in November 2021.

Further growth in impact demands additional members, partners and funds. Therefore, in 2023 we will actively work on the consolidation of the "foundation". In combination with major global water events (World Water Day, UN Water Conference), and the scientific Water Conference in Amsterdam on October 11-14th 2023, the World Water Community wants to grow to 40,000 members by the end of 2023.

1. Annual report by the board

1.1 General

From 2020 to 2022 the board concentrated on creating a sustainable foundation for the World Water Community. Legal structure, fiscal regulations, administration and governance, digital architecture, and a range of scalable digital functionalities and content structures to enable a wide variety of members to co-create on a vast amount of topics.

As mentioned above the board finds the World Water Community ready to grow as per January 1st 2023.

1.2 Results & Achievements

Governance

- Dutch Foundation "Stichting World Water Community" Chamber of Commerce: 84680172
- Fiscal position as Dutch ANBI Foundation (public benefit organization) RSIN: 8633 12 123



- Administration partner selected and in control

Members, collaborating donors, and partners

- Members (cumulative): 765 (2022), 549 (2021), 14 (2020)
- Geography of members: members in 6 of the 7 continents (2022)
- Collaborating donors: 5 entities (2022)
- Partners: 2 organizations (2022)

Maintained and extended digital architecture

- Performed continuous updates, solved bugs and security issues, added functionalities, and more for worldwatercommunity.com
- Separated courses to courses.worldwatercommunity.com, to speed up the main site
- Separated listings to listings.worldwatercommunity.com, to speed up the main site
- Created worldwatercommunity.org to be ready for ANBI status (public benefit organization)
- Created worldwaterlab.com for the special project of the World Water Lab

Produced documents and administration

- Working legal framework for the necessary governance of the community
- Policy plan, for ANBI application (public benefit organization)
- ANBI application procedure (public benefit organization)
- Long and short term action plans

Other activities

- Supporting and engaging community members
- Finding donors
- Started a community Facilitators Circle on May 2022

1.3 Impact

- World Water Day (March 22nd, 2022) - provided map of worldwide events and outreach
- Rio Grande Water Walk (April 8th-May 10th, 2022) - supported with webpage, posting, and flyers
- Truth Seekers Water Festival (July 14-17th, 2022 in North Carolina, US) - built website and application forms, supported development of the event, and prepared an online presentation (last minute the online connection at the local site failed, but the physical event did continue)
- Water Conference (October 13-16th, 2022) - we became partner institute and supported with the preparation, organization, and last minute facilitation of online participation
- Water Conference (October 13-16th, 2022) - launched the World Water Lab via an invited presentation and a poster, organized the first physical World Water Lab meeting on the Thursday evening and held a short workshop on the Saturday afternoon
- Watershed Wisdom Council Concept / WaterUnity Networks - supported and held preparatory meetings to onboard this concept on the platform
- Initiated the World Water Lab project - 28 scientists joined in 2022, we organized 7 online meetings, the first meeting was held on July 1st, 2022
- Supported Spirit of Water course with our webinar tools



- Online presentation of the World Water Lab at Russian conference (The 5th Conference "Physics of Aqueous Solutions", November 21-23, 2022)
- Listings per directory (cumulative):
 - Organizations: 33 (2022), 27 (2021)
 - Projects: 12 (2022), 9 (2021)
 - Sacred sites: 4 (2022)
 - Hotels: 0
 - Restaurants: 0
 - Water Guardians: 3 (2022)
 - Global Alliance: 53 (2021)
 - Labs: 9 (2022), 4 (2021)
 - Vital Water Taps: 2 (2022)
- Events (yearly): 32 (2022), 20 (2021)
- Courses (cumulative): 15 (2022) (12 paid, 3 free), 8 (2021, 6 paid, 2 free)
- Products (cumulative): 4 (2022, 1 actual, 2 affiliate, 1 link)

2. Future

2.1 General

In 2023 we will work on a stable and sustainable financial foundation for the World Water Community. In order to maintain our independent position and co-creative vision we need to include all kinds of people, organizations and institutions. Theoretically the quadruple helix¹ needs to be visible and sensible in the community. It all starts with intrinsically motivated individuals. Preferably occupied with companies, research institutes, educational organizations and governmental bodies.

Equal participation of all parties is the cornerstone for a sustainable proactive community. The World Water Community will provide a funding structure where all individuals and parties can share, work, and invest together. Members, partners, founders, ambassadors, sponsors, and donors will all contribute. None will be able to "control" the independence of the entire community.

The World Water Community is therefore looking for a first stable and sustainable partner to grow. Then together we will be able to actually expand the community in members, content, and impact.

2.2 Activities

The board will be looking for cooperation with a number of funding specialists to provide a stable foundation. At the next world wide water event opportunity the World Water Community will present the guidelines for growth. Together with the current and joining members a series of committees will finalize and execute these guidelines and create the necessary content, models, and processes.

¹ In simple terms, the "quadruple helix" is a concept that involves four groups of people - businesses, research institutes, educational organizations, and government - working together in a community. For this to work well, everyone needs to be involved and have an equal say. The World Water Community is a group that wants to make sure everyone can work together and invest in the community. They are looking for ways to make the community stable and sustainable, and they hope to grow the community by bringing in more people and making a bigger impact.



In the meantime the World Water Community will continue to deliver and grow the currently available solutions:

- Basic digital architecture for the community
- Infrastructure for a living World Water Library, containing books, reports, podcasts, and more
- Publishing content of our members and partners
- Hosting events, conferences, and gatherings
- Services to facilitate the connections and collaborations between community members
- Digital presentation of World Water Projects

And support the following projects:

- World Water Lab
- Projects that are currently in the start up phase

3. Organisation

Statutory name:	Stichting World Water Community
Chamber of Commerce registration number:	84680172
RSIN/Tax number:	863312123
Status:	Dutch ANBI status, which is a public benefit organization
Contact details:	Stichting World Water Community Marconistraat 16 3029 AK Rotterdam The Netherlands team@worldwatercommunity.org

3.1 Board

Since the establishment of the Foundation, the board consists of the same three members.

Chairman:	Ms. Everine B. van de Kraats
Treasurer:	Mr. Jan Willem Ravenshorst Faessen
Secretary:	Mr. Bastiaan Bosch

The members of the board do not receive any remuneration for their work, in accordance with article 3.5 of the articles of association. Expenses incurred in the performance of their duties may be reimbursed pursuant to the provisions of Article 3.5 of the Articles of Association, provided they are reasonably incurred and not excessive.



3.2 Employees

The Foundation does not employ any staff and/or will reimburse volunteers at most the amount of the maximum compensation and provision pursuant to the volunteer compensation from Article 2, paragraph 6 of the Wages and Salaries Tax Act 1964.

4. Annual financial report

Please find the first financial report in a separate document.

5. Budget

For 2023 the World Water Community is aiming for a budget of € 50.000,- for the support and further activation of the community. This budget will be spent with professional business partners to uphold and maintain the legal, administrative and digital architecture of the community and to moderate and activate the community for further growth. At the same time additional budgets will be generated for dedicated and allocated projects and events. These will be supported by the World Water Community and they have their own objectives, profit and loss.

	Budget 2023	Actual 2022
Income	€ 50.000	€ 9.165
Benefits from individuals	€ 25.000	€ 65
Benefits from funds	€ 20.000	€ 0
Benefits from companies	€ 4.000	€ 9.100
Other benefits	€ 1.000	€ 0
Expenses		
Spent on objectives	€ 35.000	€ 7.100
Support of objectives via World Water Community B.V. (platform, events, projects)	€ 20.000	€ 7.100
Support of objectives via Other Organizations	€ 15.000	€ 0
Management costs	€ 6.500	€ 1.241
Costs for recruitment and promotion	€ 4.500	€ 0
Costs for management and administration	€ 2.000	€ 1.241
Result	€ 8.500	€ 824